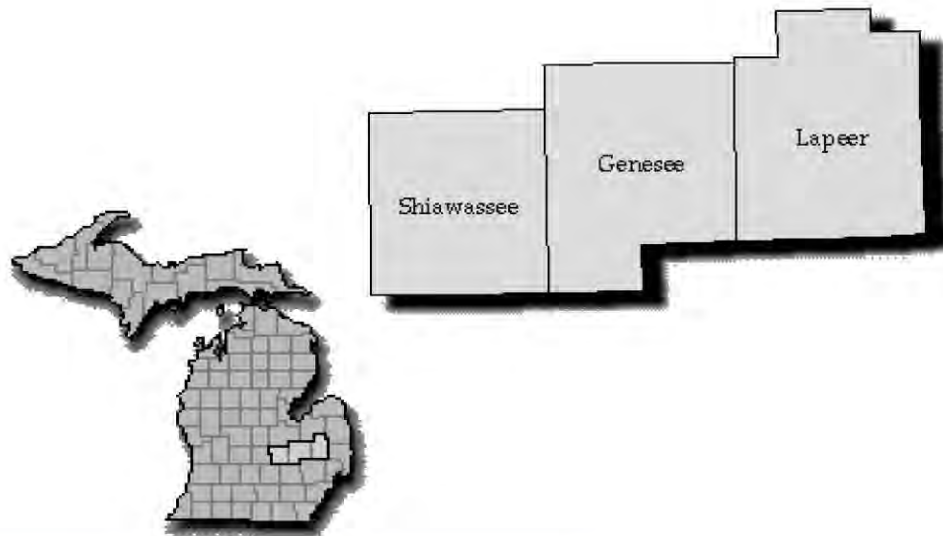


2023—2026 Multi Year Plan  
**FY 2026 ANNUAL IMPLEMENTATION PLAN**  
**VALLEY AREA AGENCY ON AGING 5**



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**Planning and Service Area**

Genesee, Lapeer, Shiawassee

**Valley Area Agency on Aging**

225 E. Fifth Street, Suite 200

Flint, MI 48502

810-239-7671 (phone)

800-978-6275 (In state only)

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Yaushica Aubert, President and CEO

[www.valleyareaaging.org](http://www.valleyareaaging.org)

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**Regional Aging Representative**

**Annette Gamez**

[GamezA@michigan.gov](mailto:GamezA@michigan.gov)

517-331-7504

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**Executive Summary**

**Instructions**

Please include in the Executive Summary a brief description of the following (\*note - if you need additional space, you may upload a Word document via the *Budget and Other Documents* tab):

A. Any substantive changes in priorities, plans, or objectives set by the Area Agency on Aging (AAA) for the use of federal and state funding during FY 2026. If none, indicate, "no" to the question: *"Have there been any substantive changes since the previous year?"*

B. How the AAA educates the public, its partners, and service providers on the Administration for Community Living (ACL) and the ACLS Bureau expectations regarding targeting older adults in the greatest social and/or economic need.

C. Progress made through advocacy efforts to date and focus of advocacy efforts in FY 2026.

D. AAA's successes over the past year, highlights of new services or other topics, as well as any anticipated challenges.

E. Ways in which your agency will support the Veteran population and a description of any partnerships and/or collaborations with Veteran service organizations within your region.

F. Please provide, in the spaces below, information on counties served, Federally Recognized Tribes in your Planning and Service Area (PSA), and accreditations awarded to your AAA.

Please provide demographic data in the chart below for your PSA (using the most currently available data from the American Community Survey (ACS), the Decennial Census Survey, and NAPIS--see chart entitled: *FY 26 AIP Demographic Data* in the Document Library).

Upload the required supplemental document entitled: *Contingency Planning*, addressing a contingency plan for lack of funding or in the event of a government shutdown/continuing resolution, in the *Budget and Other Documents* section

**Have there been substantive changes since the previous year? (If yes, please describe below.)**

☒ Yes ☐ No

Valley Area Agency on Aging (VAAA) is a federally designated point for planning and coordinating services for advocating on behalf of persons 60 years of age or older at the local and regional levels. The passage of legislation known as the Older Americans Act (OAA) of 1965 authorized the formation of Area Agencies on Aging. Valley Area Agency on Aging (VAAA), currently under the direction of Yaushica Aubert, President & CEO, is one of 16 Area Agencies on Aging in the State of Michigan and was incorporated in 1976 as a private non-profit agency to serve the counties of Genesee, Lapeer, and Shiawassee (also referred to as

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Planning and Services Area (PSA) or Region 5). VAAA's mission is to provide action, advocacy, and answers for all things senior for the elderly and disabled adults of Genesee, Lapeer, and Shiawassee Counties by enhancing lives, empowering choice, sustaining independence, and supporting caregivers and families. The organization's vision is focused on serving a diverse clientele with a range of care, planning, and service options by utilizing the core values of Leadership, Trust/Integrity, Advocacy, and Commitment to Excellence. Our goal is to provide assistance with "All Things Senior."

Valley Area Agency on Aging educates the public, our partners and service providers through outreach events, information posted through our website and social media, and public hearings that are held in the community. Providers receive Operating Guidelines that inform them of targeting expectations regarding older adults and those in the greatest social and economic needs.

Valley Area Agency on Aging has chosen to no longer provide Case Coordination and Support as a direct service but will continue to provide the service through our Subcontractors.

### Advocacy Activities and Engagements:

- National Legislative Briefing: Yaushica Aubert, President and CEO, and Joe Massey, Advisory Chair, attended the National Legislative Briefing in Washington, DC. They visited the offices of McClain, Stabenow, Slotkin, Kildee, and Peters to discuss aging priorities.
- Older Americans Act: Ms. Aubert provided input on updates to the Older Americans Act, renewed in September 2024. She attended the State Commission meeting in Flint, Michigan, and Congresswoman Elissa Slotkin's Legislative Briefing.

### Representation and Advocacy:

- Michigan Senior Advocates Council (MSAC) and Michigan State Advisory Committee: VAAA continues to be represented on these councils, which meet regularly to discuss senior citizen issues with legislators in Lansing. The VAAA Advisory Council receives reports on MSAC activities.
- Correspondence and Advocacy Notices: VAAA sent correspondence advocating for increased funding for OAA programming, the MI Choice Waiver Capitation rate, DCW pay, and Caregiver Resource Centers. Advocacy notices were also sent to legislators regarding various guardianship bills.

### Key Events and Initiatives:

- Older Michiganders Day: Held on May 1, 2024, in Lansing, attended by VAAA's CEO, team members, and Advisory Council Chair. They visited representatives and senators to discuss state aging priorities, including support for caregivers, the direct care workforce, the LTC Ombudsman Program, and access to home and community services.
- Senior Power Day: A major advocacy event at Crossroads Village, attended by over 1,650 seniors and caregivers. Twelve elected officials or their representatives were present, providing information on the state's aging priorities.

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### Advocacy Letters and Public Hearings:

- Advocacy Letters: VAAA collected 678 advocacy letters in FY 2024, which were distributed to state legislators. Priorities included supporting the LTC Ombudsman Program, assisting families and informal caregivers, expanding the MI CHOICE Waiver Program, and increasing access to home and community-based services.
- Public Hearings: Three public hearings were held to receive feedback on the FY 2025 Annual Implementation Plan, ensuring that the needs of Region 5 are addressed and aligned with county priorities. A total of 57 people attended.

### Looking Ahead:

- VAAA is committed to updating and informing seniors both in person and virtually in FY 2025. The organization will continue to advocate for community support and services, addressing the long-term care needs of seniors, persons living with disabilities, and their caregivers.

### Additional Accomplishments

As we move forward in 2025, we will seek support in our advocacy efforts for increased funding for the Older Americans Act and higher reimbursement rates for the MI CHOICE Waiver Program. These essential programs are designed to help seniors remain in their homes, and the community's voices are crucial in securing these services within our community and throughout Michigan.

VAAA is excited to share some of the impactful ways we've made a difference in our community through our additional accomplishments:

- Ranked an impressive 1st (out of 20) statewide for the 2024 MI CHOICE Waiver Clinical Quality Assurance Review (CQAR)
- Audited by the Health Services Advisory Group (HSAG), we achieved an outstanding 100% compliance with submission for requested record procurement for Encounter Data Validation (EDV) and 100% compliance for a review of the Network Adequacy Validation (NAV).
- For FY 24 Clinical Quality Assurance Review (CQAR) the overall compliance rate was 92.19% for the record review and 98.83% for the Home Visit/Interview.
- Retained the prestigious 3-year recertification with the National Committee for Quality Assurance (NCQA).
- Awarded mini-grants to community organizations, such as the Lapeer County Senior Coalition and the Local AARP Chapter, to assist with impact and access to provide essential resources and services for seniors.
- Developed and implemented a program to assist seniors raising children (Kinship Caregiver) with personal needs and clothing, collaborating with Voices For Children, Flint Community Schools, and Genesee Health Plan.
- Formed partnerships in Genesee County to educate police, sheriff's departments, and other law enforcement professionals about services and programs available for seniors, reaching over 300 law enforcement staff.
- Increased the number of caregivers served to 1,926, up from 904 in FY 2023, with services including Respite, Kinship Caregiver Services, and Information and Assistance. Caregivers will remain a focus in FY

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2025.

- Expanded our Artistic Recreational Therapy for Seniors (ARTS) to include Dementia Friendly Movies, along with Art Therapy and a partnership with MTA and the New McCree Theater.
- Received a Quality Assurance Review (CQAR) MI CHOICE Waiver Program Score completed by the Michigan Public Health Institute (MPHI).
- Collected and delivered an impressive 678 Advocacy Letters to State Legislators at their Lansing Offices. These letters passionately advocated for supporting and strengthening the Long-Term Care (LTC) Ombudsman Program, assisting families and informal caregivers, expanding the MI CHOICE Waiver Program, and increasing access to Home and Community Based Services (HCBS).

Valley Area Agency on Aging works with Veterans Affairs to offer the Veteran Directed Care Program (VDC) to Veterans in our service area. This program allows veterans to receive Home and Community Based Services through a self-directed approach.

**Planning and Service Area (counties) Served.**

Valley Area Agency on Aging (VAAA) is a federally designated point for planning and coordinating services for advocating on behalf of persons 60 years of age or older at the local and regional levels. Valley Area Agency on Aging serves the counties of Genesee, Lapeer, and Shiawassee (also referred to as Planning and Services Area (PSA) or Region 5).

**Is there a Federally Recognized Tribe within your PSA? (If yes, list below.)**

☐ Yes ☒ No

**Please list any accreditations your AAA has received.**

Valley Area Agency on Aging has received accreditations for National Committee for Quality Assurance (NCQA) since 2020. In addition, Valley Area Agency on Aging has staff that are Alliance of Information and Referral Systems (AIRS) certified and is also a Certified Aging and Disability Resource Center (ADRC).

**Demographic Data for PSA**

Population	Census (most current data available)	AAA Population Served Last Fiscal Year (NAPIS)
Total Population 60+ (%)	25.79	1.94
<b>Race/Ethnicity 60+ (%)</b>		
a. Black/African American	11.75	23.57
b. Asian	0.73	0.47
c. White	87.30	75.33
d. Hispanic/Latino	1.69	1.03
e. Other	0.22	0.63
Total 60+ Population in Rural areas (%)	46.92	46.37
Total 60+ Population at Poverty Level (%)	9.61	31.63

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LGBTQ+ Clients served		2.00
Total 85+ Population (%)	8.43	30.45
Total 60+ Non-English-Speaking Population (%)	2.92	0.19

**Did the AAA upload the required supplemental document addressing a contingency plan for lack of funding or in the event of a government shutdown?**

☒ Yes ☐ No



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**County/Local Unit of Government and Tribal Review**

The Michigan Department of Health and Human Services (MDHHS) recognizes the importance of local collaboration including consultation of the complete AIP for each AAA with their county/local unit of government to encourage and foster collaboration between Older Americans Act (OAA) programming and that provided by other non-OAA resources.

MDHHS also has an established relationship of working directly with the Federally Recognized Sovereign Indian Tribes of Michigan (Tribes). As part of this work, MDHHS recognizes the importance of Tribal notification, including consultation of the complete AIP for each AAA within their PSA to encourage and foster collaboration between Title III and Title VI programming as outlined in the OAA.

The AAA must send a notification of the complete AIP to the chairperson of each County Board of Commissioners, and to any Tribes within the Planning and Service Area (PSA) for notification and consultation. Notification can be sent via U.S. Mail or by electronic means, with delivery and signature confirmation, no later than June 20, 2025. For a PSA comprised of a single county or portion of the county, notification of the AIP is to be sent to each local unit of government. AAAs are encouraged to provide a copy of their official press release for public hearing to their county/local unit of government and Tribes within the PSA as well. The AAA may use electronic communication, including e-mail and website-based documents, as an option for local government notification and consultation of the AIP. To employ this option, the AAA must do the following:

- Send a letter through the U.S. Mail, with delivery and signature confirmation, or an email requiring a response confirming receipt to the chief elected official of each appropriate local government advising them of the availability of the final draft AIP on the AAA's website.
- Offer to provide a printed copy of the AIP via U.S. Mail, or an electronic copy via e-mail, if requested.
- Be available to discuss the AIP with local government officials, if requested.
- Request e-mail notification from the local unit of government of their feedback of the AIP or concerns.

**Instructions**

Describe the AAA's efforts, including use of electronic communication, to distribute the AIP to the appropriate county and/or local units of government, and Tribes for notification and consultation, to gain support.

Describe any current and future collaborative efforts with Tribe(s) within your PSA including any anticipated outreach efforts. AAAs, note whether your Policy and Advisory Boards have representation from the Tribe(s) and/or elders within your PSA. If not, describe the AAAs efforts to build and foster relationships with the Tribe(s) to encourage potential representation on these respective boards.

Valley Area Agency on Aging determines priority services by holding multiple focus groups of participants ,



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seniors, support coordinators, service providers, stakeholders, public hearings, and reviewing Senior needs survey results. The identified priority services are then presented at the public hearings. Four public hearings were held for all three counties in PSA 5. Three in-person public hearings and one virtual public hearing were held. The information presented at the public hearings helps VAAA ensure that the priority services are updated for each county based on input from each county and its needs. After the final public hearing, the final draft of the Annual Implementation Plan is presented to the Advisory Council and Board of Directors for their approval. A copy of the approved final version of the FY 2026 Annual Implementation Plan (AIP) will then be posted to VAAA's website ([www.valleyareaaging.org](http://www.valleyareaaging.org)). A cover letter is sent to the Chairman of the County Board of Commissioners for Genesee, Lapeer, and Shiawassee Counties, the President of the Flint City Council, and to the Director of the County Millage Office of Senior Services by June 20, 2025. The cover letter will state the FY 2026 Annual Implementation Plan is available for viewing by clicking the link on the VAAA website. Copies of the FY 2026 AIP can also be printed from the website. VAAA will provide a copy of the FY 2026 Annual Implementation Plan through the U.S. Mail if requested. VAAA will request review and comments or feedback on the AIP, with a deadline of July 18, 2025, for a response. VAAA will notify their ACLS Bureau field representative by July 21, 2025, of any comments or feedback provided. It will also inform the ACLS Bureau if no input or comments are submitted regarding the FY 2026 Annual Implementation Plan.

Valley Area Agency on Aging has no Federally Recognized Indian Tribes within PSA 5. However, because PSA 5 is in close proximity to two Federally Recognized Indian Tribes and may have individuals who work or reside in our service area, a cover letter was also sent to the Saginaw Chippewa Indian Tribe and the American Indian Health and Family Services. The cover letter states that VAAA provides a copy of this plan for informational purposes. The FY 2026 Annual Implementation Plan is available for viewing by clicking the link on the VAAA website, and copies of the FY 2026 AIP can also be printed from the website. VAAA will be available to answer any questions and/or discuss services, programs, or the AIP with the Tribal Elders and/or Tribal officials if requested.

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**Public Hearings**

At least one public hearing on the FY 2026 AIP must be held in the PSA. Hearing(s) must be made accessible to all. Persons need not be present at the hearing(s) to provide testimony. E-mail and written testimony must be accepted for at least a 30-day period beginning when the summary of the AIP is made available.

The AAA must post a notice of the public hearing(s) in a manner that can reasonably be expected to inform the public about the hearing(s). Acceptable posting methods include but are not limited to paid notice in at least one newspaper or newsletter with broad circulation throughout the PSA; press releases and public service announcements; and a notice to AAA partners, service provider agencies, older adult organizations, and local units of government. See Operating Standards for AAAs, Section B-2 #3. The public hearing notice should be available at least 30 days in advance of the scheduled hearing. This notice must indicate the availability of a summary of the AIP at least 14 days prior to the hearing, along with information on how to obtain the summary. All components of the AIP should be available for the public hearing(s).

**Instructions**

Complete the chart below regarding your public hearing(s). Include the date, time, number of attendees and the location city and accessibility of each public hearing. Please scan any written testimony (including emails received) as a PDF and upload under the Budget and Other Documents tab.

The AAA should upload a copy of your official notice and/or press release(s) for a public hearing. Please describe the strategy/approach employed to encourage public attendance and testimony on the AIP. Describe all methods used to gain public input and any impacts on the AIP. Describe how the AAA factored the accessibility issues of the service population and others in choosing the format of the meeting.

AAAs are also required to upload document entitled: *Newspaper and Media Outlets Notification List*.

For FY 2026, AAAs please describe how the agency involved the Policy and Advisory Boards with encouraging and promoting participation at the public hearings(s). Did a representative from either the Policy and/or Advisory Board attend the hearing(s).

Date	City	Time	Barrier Free?	No. of Attendees
04/15/2025	Flint	10:00 AM	Yes	6
04/24/2025	Owosso	11:00 AM	Yes	37
04/14/2025	Imlay City	10:00 AM	Yes	12

The Valley Area Agency on Aging sent out Public Hearing notices 30 days before the first Public Hearing was held. Also, Public Hearing notices were sent to all contracted providers and community organizations,

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encouraging their attendance. Additionally, flyers were distributed to the Board of Directors and the Advisory Council, and notices were sent to the Board of Commissioners in each county to encourage participation. VAAA posted information at the Public Hearing locations and on its social media and website, requesting input and offering interested individuals the opportunity to receive a copy of the FY 2026 Annual Implementation Plan. Accessibility options needed were available for those who informed VAAA before the Public Hearings, although all locations are barrier-free. We received no accessibility requests. Previously, VAAA held virtual public hearings, which were not well attended; however, with participation growing at the senior center locations, in-person hearings were deemed the best engagement option. During the Owosso Public Hearing, a representative from the VAAA Advisory Board was present. The Advisory Board representative informed the group that she was part of the VAAA Advisory Council and was there to provide support and to observe how the Annual Implementation Plan information was presented to the public. It also provided her with the opportunity to determine if there was anything that could be reported back to the Advisory Council. Appreciation was voiced for the services provided, as well as for presenting the information to the community, so they are aware of the options available to them through our agency, community partners, and subcontractors.

Comments regarding respite services were voiced during the Public Hearings. Attendees expressed their appreciation for the services and the necessity of these services, as they enable caregivers to take care of themselves. The need for increased affordable transportation remains a topic during the Public Hearings. The Valley Area Agency on Aging did not receive any written testimony about the FY 2026 Annual Implementation Plan or the Public Hearings in which it was presented. Additionally, the public provided approval of the draft Annual Implementation Plan for FY 2026.

Subsequently, the results of the Public Hearing were presented at both the Advisory Council and Policy Board Meetings. There were no questions or comments regarding the results, and both groups approved the final version of the FY 2026 Annual Implementation Plan.

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**Access Services**

Access services may be provided to older adults directly through the AAA without a direct service provision request. These services include Care Management; Care Transition Coordination & Support; Caregiver Case Management; Caregiver Information and Assistance; Caregiver Options Counseling; Case Coordination and Support; Disaster Advocacy and Outreach Programs; Information and Assistance; Options Counseling; Outreach (with specific attention to underserved populations); and Transportation. If the AAA is planning to provide any of these access services directly during FY 2026, complete this section.

**Instructions**

Select from the list of access services those services the AAA plans to provide directly during FY 2026, and provide the information requested.

**Care Management**

<u>Starting Date</u>	10/01/2025	<u>Ending Date</u>	09/30/2026
<u>Total of Federal Dollars</u>	\$125,723.00	<u>Total of State Dollars</u>	\$279,971.00

Geographic area to be served

Genesee and Shiawassee

**Specify the planned goals and activities that will be undertaken to provide the service.**

The Care Management Program offers comprehensive case management services to seniors aged 60 and older who are at risk of nursing home placement. Services include a comprehensive assessment by a Registered Nurse and a Licensed Social Worker in the seniors' homes. A care plan is created to address the identified needs the senior would like to address. The senior is contacted monthly and reassessed as frequently as needed, but not less than every 6 months. VAAA utilizes Older Americans Act funding as available to address the seniors' activities of daily living needs, such as homemaking, personal care, medication management, and personal emergency response systems, to keep the seniors safe and independent in their homes. This program is available to all seniors who meet medical necessity criteria and reside in Genesee or Shiawassee counties. VAAA has submitted the Regional Definition of Independence by Choice at the Public Hearings and received public input and approval from the ACLS Bureau to provide this service. Those who choose to participate in the Independence by Choice program will receive interventions in one or multiple tiers. The program will focus on providing multi-level interventions to assist seniors 60 years of age or older living in Region 5's Genesee or Shiawassee County. The program will utilize Case Coordination and Support funding, Care Management, Information and Assistance, and Older Americans Act service funding to enhance seniors' and caregivers' ability to maintain independent living. Traditional program models focus on assisting individuals once their name appears on the waitlist. The Independence by Choice program focuses on using multiple levels of intervention while the person is on the waiting list for long-term care services. All persons contacting the agency seeking long-term care services who are eligible to be placed on VAAA's Care Management or Waiver Waitlist will be eligible to participate in the Independence by Choice Program. Individuals who qualify for Care Management may also be referred to the county Millage Care Management program for services in the event of a waitlist.

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**Information and Assistance**

<u>Starting Date</u>	10/01/2025	<u>Ending Date</u>	09/30/2026
<u>Total of Federal Dollars</u>	\$219,602.00	<u>Total of State Dollars</u>	\$37,714.00

Geographic area to be served

Genesee County

**Specify the planned goals and activities that will be undertaken to provide the service.**

Region 5, Valley Area Agency on Aging (VAAA), continues to maintain its status as a “Fully Functioning” Aging and Disability Resource Center (ADRC). We provide Person-Centered Planning, which is provided by a Bachelor's degree Social Worker. VAAA maintains Person-Centered counselors within Genesee County who are trained to provide the necessary services. VAAA continues to utilize the Service Point database to connect participants with the necessary services in the community. Person-Centered Planning has been localized for each Area on a Disability (ADRC) due to changes at the State level and a lack of funding. The Information and Assistance Department identifies and seeks resources in the community, providing information to individuals seeking assistance. The Valley Area Agency on Aging will continue to screen callers for available community resources, as well as program eligibility for services provided by VAAA and those offered within the community. VAAA intends to continue being a presence in the community by attending presentations and outreach events, ensuring that those in need of assistance can receive it.

**Outreach**

<u>Starting Date</u>	10/01/2025	<u>Ending Date</u>	09/30/2026
<u>Total of Federal Dollars</u>	\$27,225.00	<u>Total of State Dollars</u>	\$0.00

Geographic area to be served

Genesee

**Specify the planned goals and activities that will be undertaken to provide the service.**

The Outreach program provides events and presentations within Region 5 to help inform and identify older adults within the community who are in the greatest social and economic need. This program helps them access the services they may need to remain independent and stay in the community for as long as possible. Valley Area Agency on Aging plans to attend health fairs and provide community presentations to be a presence for all things senior in Region 5. As the older adult population continues to grow, the need for outreach will also increase. The outreach program will host presentations to provide information on services available as well as assistance with gaining access to the services needed.

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**Program Development Objectives**

Please provide information for any new goals and objectives that are proposed by the AAA during FY 2026.

For FY 2026, this is also where you will provide updates to the current Approved MYP Objectives.

**Instructions**

The AAA may enter a new goal in the appropriate text box. It is acceptable, *though not required*, if some of the AAA's goals correspond to the ACLS Bureau's state plan goals. There is an entry box to identify which, if any, state plan goal(s) correlate with the entered goal. See the Document Library for Michigan's State Plan on Aging for FY 2024 – FY 2026.

A narrative for each goal should be entered in the appropriate text box. Enter objectives related to each program development goal in the appropriate text box.

Complete the information in the text boxes for the timeline, planned activities and expected outcomes for each objective (see Document Library for additional instructions on completing this section).

**\*Please work with your Regional Aging Representative on updating current MYP objectives.**

**Area Agency on Aging Goal**

**A. Work to improve services and outreach to older adults and caregivers.**

State Goal Match: 1, 2

**Narrative**

Services and outreach for older adults and caregivers are very important to the Valley Area Agency on Aging. VAAA will focus on creating community events and Kinship Caregiver programming to increase access to resources, services, and cultural events within the community. Additionally, VAAA will strive to enhance access to these programs by providing free or discounted transportation and services to older adults and caregivers in Region 5. Collaboration with local organizations will be crucial to providing these services to educate seniors, caregivers, family members, as well as agency providers within the community.

**Objectives**

1. To increase accessibility and programming for older adults, caregivers, and Kinship Caregiver Programs.  
Timeline: 10/01/2025 to 09/30/2026



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Activities

Hold fundraisers and utilize other funding sources (i.e., grants) to fund the clothing voucher program for kinship caregivers.

Develop an application for kinship caregivers to apply for a \$250 voucher.

Partner with community senior housing facilities or churches to provide resources and assist older adults and caregivers with access to recycling services (e.g., medications, electronics, etc.).

Kinship caregivers will be able to pick up donated bags and clothes for their children. Review the ideas via an application.

Send approval letters (must not duplicate current services).

Partner with local low-income senior housing to offer services to their older adult population.

Partner with local organizations to provide access to community events (i.e., transportation to the New McCree Theatre, Flint Institute of Arts, etc.).

Expected Outcome

Actual Outcomes FY 2024:

Valley Area Agency on Aging is in the process of increasing services for caregivers, including Kinship Caregivers. These services include Kinship Caregiver Assistance, Respite services, Education and Training, and Case Assistance. VAAA also provided 13 Kinship Caregivers with a \$200 gift card to help them purchase essentials for the children in their care.

VAAA hosted an event in FY 2024 to provide resources, gift cards, and information on senior and kinship services. Approximately 100 older adults and caregivers were in attendance.

VAAA Awarded mini-grants to community organizations such as the Lapeer County Senior Coalition and the Local AARP Chapter to assist with impact and access to provide essential resources and services for seniors.

VAAA continues its partnership with the New McCree Theater and the Mass Transportation Authority (MTA) to provide low-income seniors with transportation and access to the New McCree Theater for various shows and plays.

**B. Ensure that older adults have a choice in where they live through increased access to information and services.**

State Goal Match: 4

Narrative

Maintaining health and independence for seniors within their homes and community is a priority for Valley Area Agency on Aging. In order to assist with this goal, VAAA will research Dementia Friendly communities in order to determine which community within PSA 5 is the best fit to become a Dementia Friendly Community. VAAA also strives to increase multi-generational programming through providing Virtual Dementia Tours to help increase understanding and awareness of dementia and how it affects older adults. Also, providing access to educational programming and virtual programs utilizing tablets and equipment.

Objectives

1. Provide assistance, information, education, outreach, referrals, and follow-up to seniors regarding home and service-related issues.

Timeline: 10/01/2025 to 09/30/2026



**Valley Area Agency On Aging**

**FY 2026**

Activities

Choose one community that will be the focus on becoming Dementia Friendly.  
Form a Taskforce with Community members across all sectors.  
Create an action plan to educate community members about Dementia.  
Apply for Dementia Friendly Community.  
Provide the Virtual Dementia Tours (VDT) to local students.  
Measure the awareness of Dementia by providing a pre and post-test to the students at the VDT.  
Explore other options to provide multigenerational programming.  
Donate VAAA used computers to the adult health literacy programs for the use of educational programs .  
Develop a program for seniors to utilize tablets to help decrease social isolation and increase access to technology.

Expected Outcome

Actual Outcomes FY 2024:

Genesee County was certified as a Dementia Friendly Community as of September 8, 2023. The task force is now in Phase 2: Engaging the Community. During this phase, we will collaborate with our Dementia Friendly Collaborative to identify Genesee County's strengths, gaps, and priorities for action. This will raise awareness of dementia, identify ways the community can build on its assets, and provide additional support. The Taskforce also established a relationship with NCG Cinema theaters to provide dementia -friendly movies to the community and caregivers starting in FY 2024.  
VAAA is working to schedule Virtual Dementia Tours with local skill centers that cater to high school students seeking hands-on learning in high-demand programs. These programs prepare them for immediate entry into the workforce or college-level programs upon completion.  
VAAA donated 19 gently used laptops to the Genesee County Literacy Coalition for use by seniors working towards their educational goals.  
Fourteen tablets with built-in internet were given to seniors, who are using them to attend the RSVP Heart-to-Heart Peer Support group twice monthly for socialization.

**C. Protect older adults from abuse and exploitation within PSA 5.**

State Goal Match: 4

Narrative

Elder abuse is a serious issue. Valley Area Agency on Aging plans to continue working with community organizations in order to educate the community regarding elder abuse, neglect and exploitation. Education is paramount in being able to detect signs of abuse, as it is frequently not reported by the senior. It is also important to know who and where to report abuse once it is suspected. VAAA will continue working as an advocate by way of participation on the Elder Abuse Alliance , Lapeer County Elder Abuse Task Force, writing legislators regarding the passage of elder abuse laws, and by working closely with Legal Service of Eastern Michigan and our local Long Term Care Ombudsman.

Objectives

1. To educate persons in detecting elder abuse and exploitation .  
Timeline: 10/01/2025 to 09/30/2026

STATE OF MICHIGAN  
Michigan Department of Health & Human Services  
**BUREAU OF AGING, COMMUNITY LIVING, AND SUPPORTS**  
**FY2023-2026 Multi Year Plan**

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**Valley Area Agency On Aging**

**FY 2026**

Activities

Attend regular meetings as announced by the Elder Abuse Alliance.  
Collaborate with the Senior Network within PSA 5 to conduct workshops.  
Continue to advocate for the passage of Senior Abuse and Neglect bills.  
Continue meetings with Region 5 Advocates Council.  
Participate in the annual Elder Abuse Alliance Annual Conference.

Expected Outcome

Actual Outcomes FY 2024:

The Valley Area Agency on Aging has staff who attend the monthly and quarterly elder abuse meetings in each county. Each meeting includes multiple agencies that deal with older adult abuse, neglect, and exploitation, including lawyers, Adult Protective Services, Sheriff's departments, etc. VAAA was a vendor at the FY 2024 E.D.G.E. (Educate, Defend, Guard the Elderly) 2-day conference, with eight staff members in attendance. VAAA has participated in planning the FY 2025 annual E.D.G.E. conference, which will again be a 2-day event. Day one will focus on professionals in the community, with day two being a free day dedicated to seniors and the broader community.

## FY 2026 AREA PLAN BUDGET

Valley Area Agency On Aging

5

Date: 03/04/2025

Rev No: 0

Budget Period: 10/01/2025

to 09/30/2026

### Area Plan Budget Overview

Area Plan Budget Summary	Federal/State Award	Other	Program Income	Cash Match	In-Kind Match	Grand Total
Administration	\$ 314,125	\$ -	\$ -	\$ 50,809	\$ -	\$ 364,934
Program Development	\$ 116,000	\$ -	\$ -	\$ 12,889	\$ -	\$ 128,889
AAA RD/Nutritionist	\$ 69,408	\$ -	\$ -	\$ 7,712	\$ -	\$ 77,120
Services	\$ 5,314,205	\$ 250,000	\$ 243,007	\$ 312,691	\$ 346,878	\$ 6,466,781
<b>Total</b>	<b>\$ 5,813,738</b>	<b>\$ 250,000</b>	<b>\$ 243,007</b>	<b>\$ 384,101</b>	<b>\$ 346,878</b>	<b>\$ 7,037,724</b>

### Administration Budget

Administration Revenue	Federal / State / Other Administration	Local Cash Match	Grand Total
<b>Federal</b>	<b>\$ 251,954</b>	<b>\$ 50,809</b>	<b>\$ 302,763</b>
Title III Administration	\$ 251,954	\$ 50,809	\$ 302,763
<b>State</b>	<b>\$ 62,171</b>		<b>\$ 62,171</b>
State Administration	\$ 44,171		\$ 44,171
State Merit Award (MATF) Administration	\$ 16,000		\$ 16,000
State Caregiver Support Administration	\$ 2,000		\$ 2,000
<b>Grand Total</b>	<b>\$ 314,125</b>	<b>\$ 50,809</b>	<b>\$ 364,934</b>

Administration Expenditures	Amount	FTEs
Salaries/Wages	\$ 249,875	4.00
Fringe Benefits	\$ 62,470	
Office Operations	\$ 52,589	
<b>Total</b>	<b>\$ 364,934</b>	

## Services Budget

Fund Sources	Access Services	In-Home Services	Community Services	Nutrition Services	Caregivers of Older Adults Services	Older Relative (Kinship) Caregiver Services	Grand Total
<b>Federal</b>	<b>\$ 342,173</b>	<b>\$ 58,820</b>	<b>\$ 136,380</b>	<b>\$ 1,647,277</b>	<b>\$ 259,363</b>	<b>\$ 15,000</b>	<b>\$ 2,459,013</b>
Title III-B Supportive Services	\$ 342,173	\$ 58,820	\$ 69,541	\$ -	\$ -	\$ -	\$ 470,534
Title III-C1 Congregate Meals	\$ -	\$ -	\$ -	\$ 490,474	\$ -	\$ -	\$ 490,474
Title III-C2 Home-Delivered Meals	\$ -	\$ -	\$ -	\$ 801,860	\$ -	\$ -	\$ 801,860
Title III-D Preventive Health	\$ -	\$ -	\$ 44,951	\$ -	\$ -	\$ -	\$ 44,951
Title III-E National Family Caregiver Support	\$ -	\$ -	\$ -	\$ -	\$ 259,363	\$ 15,000	\$ 274,363
Title VII-A Ombudsman	\$ -	\$ -	\$ 12,963	\$ -	\$ -	\$ -	\$ 12,963
Title VII EAP Elder Abuse Prevention	\$ -	\$ -	\$ 8,925	\$ -	\$ -	\$ -	\$ 8,925
Nutrition Services Incentive Program (NSIP)	\$ -	\$ -	\$ -	\$ 354,943	\$ -	\$ -	\$ 354,943
<b>State</b>	<b>\$ 463,986</b>	<b>\$ 1,070,139</b>	<b>\$ 169,699</b>	<b>\$ 665,019</b>	<b>\$ 486,349</b>	<b>\$ -</b>	<b>\$ 2,855,192</b>
State Access Services	\$ 40,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,665
State In-Home Services	\$ -	\$ 721,669	\$ -	\$ -	\$ 3,338	\$ -	\$ 725,007
State In-Home Services (Direct Care Worker Pay)	\$ -	\$ 195,083	\$ -	\$ -	\$ 162,107	\$ -	\$ 357,190
State Congregate Meals	\$ -	\$ -	\$ -	\$ 13,142	\$ -	\$ -	\$ 13,142
State Home Delivered Meals	\$ -	\$ -	\$ -	\$ 651,877	\$ -	\$ -	\$ 651,877
State Alternative Care	\$ -	\$ 153,387	\$ -	\$ -	\$ 5,565	\$ -	\$ 158,952
State Aging Network Services	\$ 63,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,413
State Caregiver Support	\$ -	\$ -	\$ -	\$ -	\$ 20,244	\$ -	\$ 20,244
State Respite Care	\$ -	\$ -	\$ -	\$ -	\$ 130,808	\$ -	\$ 130,808
State Merit Award (MATF)	\$ -	\$ -	\$ -	\$ -	\$ 164,287	\$ -	\$ 164,287
State Nursing Home Ombudsman	\$ -	\$ -	\$ 26,969	\$ -	\$ -	\$ -	\$ 26,969
Michigan State Ombudsman	\$ -	\$ -	\$ 142,730	\$ -	\$ -	\$ -	\$ 142,730
State Care Management	\$ 359,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,908
<b>Medicaid</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>
Targeted Case Management	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>Program Income</b>	<b>\$ 1,044</b>	<b>\$ 10,831</b>	<b>\$ 4,021</b>	<b>\$ 219,063</b>	<b>\$ 8,048</b>	<b>\$ -</b>	<b>\$ 243,007</b>
Program Income	\$ 1,044	\$ 10,831	\$ 4,021	\$ 219,063	\$ 8,048	\$ -	\$ 243,007
<b>Local</b>	<b>\$ 89,942</b>	<b>\$ 106,966</b>	<b>\$ 36,202</b>	<b>\$ 358,207</b>	<b>\$ 65,986</b>	<b>\$ 2,266</b>	<b>\$ 659,569</b>
Cash Match	\$ 86,278	\$ 93,319	\$ 36,202	\$ 60,406	\$ 36,486	\$ -	\$ 312,691
In-Kind Match	\$ 3,664	\$ 13,647	\$ -	\$ 297,801	\$ 29,500	\$ 2,266	\$ 346,878
<b>Grand Total</b>	<b>\$ 1,147,145</b>	<b>\$ 1,246,756</b>	<b>\$ 346,302</b>	<b>\$ 2,889,566</b>	<b>\$ 819,746</b>	<b>\$ 17,266</b>	<b>\$ 6,466,781</b>

**Expenditures by Service & Fund Category**

	38.03%	44.15%	3.87%	3.76%	10.20%	100.00%
<b>Services</b>	<b>Federal</b>	<b>State</b>	<b>Medicaid</b>	<b>Program Income</b>	<b>Local</b>	<b>Grand Total</b>
<b>Access Services</b>	<b>\$ 342,173</b>	<b>\$ 463,986</b>	<b>\$ 250,000</b>	<b>\$ 1,044</b>	<b>\$ 89,942</b>	<b>\$ 1,147,145</b>
Care Management	\$ 153,032	\$ 413,782	\$ 250,000	\$ 1,044	\$ 63,000	\$ 880,858
Case Coordination & Support	\$ 2,807	\$ 7,610	\$ -	\$ -	\$ 1,160	\$ 11,577
Independence by Choice	\$ 29,666	\$ -	\$ -	\$ -	\$ 3,300	\$ 32,966
Information & Assistance	\$ 123,161	\$ 42,594	\$ -	\$ -	\$ 18,632	\$ 184,387
Outreach	\$ 32,507	\$ -	\$ -	\$ -	\$ 3,650	\$ 36,157
Transportation	\$ 1,000	\$ -	\$ -	\$ -	\$ 200	\$ 1,200
<b>In-Home Services</b>	<b>\$ 58,820</b>	<b>\$ 1,070,139</b>	<b>\$ -</b>	<b>\$ 10,831</b>	<b>\$ 106,966</b>	<b>\$ 1,246,756</b>
Assistive Devices & Technologies	\$ 4,000	\$ 3,000	\$ -	\$ -	\$ 800	\$ 7,800
Chore Services	\$ 4,050	\$ -	\$ -	\$ -	\$ 450	\$ 4,500
Friendly Reassurance	\$ 500	\$ -	\$ -	\$ -	\$ 60	\$ 560
Home Injury Control	\$ 3,878	\$ -	\$ -	\$ -	\$ 1,276	\$ 5,154
Homemaker	\$ 7,746	\$ 345,302	\$ -	\$ 3,636	\$ 33,531	\$ 390,215
Medication Management	\$ 9,070	\$ -	\$ -	\$ 1,208	\$ 2,944	\$ 13,222
Personal Care	\$ 29,576	\$ 721,837	\$ -	\$ 5,987	\$ 67,905	\$ 825,305
<b>Community Services</b>	<b>\$ 136,380</b>	<b>\$ 169,699</b>	<b>\$ -</b>	<b>\$ 4,021</b>	<b>\$ 36,202</b>	<b>\$ 346,302</b>
Disease Prevention/Health Promotion	\$ 68,137	\$ -	\$ -	\$ 4,000	\$ 7,600	\$ 79,737
Elder Abuse Prevention	\$ 8,925	\$ -	\$ -	\$ -	\$ -	\$ 8,925
Gap Filling/Special Needs(RSD)	\$ 50	\$ -	\$ -	\$ -	\$ 10	\$ 60
Legal Assistance	\$ 40,000	\$ -	\$ -	\$ 21	\$ 8,947	\$ 48,968
Ombudsman	\$ 19,268	\$ 169,699	\$ -	\$ -	\$ 19,645	\$ 208,612
<b>Nutrition Services</b>	<b>\$ 1,647,277</b>	<b>\$ 665,019</b>	<b>\$ -</b>	<b>\$ 219,063</b>	<b>\$ 358,207</b>	<b>\$ 2,889,566</b>
Congregate Meals	\$ 539,149	\$ 13,142	\$ -	\$ 110,472	\$ 99,593	\$ 762,356
Home-Delivered Meals	\$ 993,128	\$ 651,777	\$ -	\$ 108,591	\$ 245,614	\$ 1,999,110
Supplemental Nutrition Services - Oral Nutrition Supplements	\$ 115,000	\$ 100	\$ -	\$ -	\$ 13,000	\$ 128,100
<b>Caregivers of Older Adults Services</b>	<b>\$ 259,363</b>	<b>\$ 486,349</b>	<b>\$ -</b>	<b>\$ 8,048</b>	<b>\$ 65,986</b>	<b>\$ 819,746</b>
Adult Day Services	\$ 35,136	\$ 162,156	\$ -	\$ -	\$ 26,045	\$ 223,337
Caregiver Case Management	\$ 4,549	\$ -	\$ -	\$ -	\$ 600	\$ 5,149
Caregiver Education (use for Caregiver Outreach)	\$ 23,184	\$ -	\$ -	\$ -	\$ 2,606	\$ 25,790
Caregiver Information and Assistance	\$ 120,382	\$ -	\$ -	\$ -	\$ 13,375	\$ 133,757
Caregiver Support Groups	\$ 2,000	\$ -	\$ -	\$ -	\$ 222	\$ 2,222
Caregiver Training	\$ 29,349	\$ -	\$ -	\$ -	\$ 3,350	\$ 32,699
Respite Care – In-Home Respite	\$ 44,763	\$ 237,071	\$ -	\$ 8,048	\$ 19,788	\$ 309,670
Respite Care – Out-of-Home Respite (Day)	\$ -	\$ 87,122	\$ -	\$ -	\$ -	\$ 87,122
<b>Older Relative (Kinship) Caregiver Services</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,266</b>	<b>\$ 17,266</b>
Kinship Caregiver Respite Care	\$ 15,000	\$ -	\$ -	\$ -	\$ 2,266	\$ 17,266
<b>Grand Total</b>	<b>\$ 2,459,013</b>	<b>\$ 2,855,192</b>	<b>\$ 250,000</b>	<b>\$ 243,007</b>	<b>\$ 659,569</b>	<b>\$ 6,466,781</b>

**Access Services Expenditures by Fund Source**

Service	Title III-B Supportive Services	State Access Services	State Aging Network Services	State Care Management	Targeted Case Management	Program Income	Cash Match	In-Kind Match	Grand Total
<b>Access Regional Services</b>	\$ 29,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300	\$ -	\$ 32,966
Independence by Choice	\$ 29,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300	\$ -	\$ 32,966
<b>Access Services</b>	\$ 312,507	\$ 40,665	\$ 63,413	\$ 359,908	\$ 250,000	\$ 1,044	\$ 82,978	\$ 3,664	\$ 1,114,179
Care Management	\$ 153,032	\$ 7,159	\$ 46,715	\$ 359,908	\$ 250,000	\$ 1,044	\$ 63,000	\$ -	\$ 880,858
Case Coordination & Support	\$ 2,807	\$ -	\$ 7,610	\$ -	\$ -	\$ -	\$ 1,160	\$ -	\$ 11,577
Information & Assistance	\$ 123,161	\$ 33,506	\$ 9,088	\$ -	\$ -	\$ -	\$ 14,968	\$ 3,664	\$ 184,387
Outreach	\$ 32,507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,650	\$ -	\$ 36,157
Transportation	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 1,200
<b>Grand Total</b>	\$ 342,173	\$ 40,665	\$ 63,413	\$ 359,908	\$ 250,000	\$ 1,044	\$ 86,278	\$ 3,664	\$ 1,147,145

**In-Home Services Expenditures by Fund Source**

Service	Title III-B Supportive Services	State In-Home Services	State In-Home Services (Direct Care Worker Pay)	State Alternative Care	Program Income	Cash Match	In-Kind Match	Grand Total
<b>In-Home Services</b>	\$ 58,820	\$ 721,669	\$ 195,083	\$ 153,387	\$ 10,831	\$ 93,319	\$ 13,647	\$ 1,246,756
Assistive Devices & Technologies	\$ 4,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 7,800
Chore Services	\$ 4,050	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ 4,500
Friendly Reassurance	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ 560
Home Injury Control	\$ 3,878	\$ -	\$ -	\$ -	\$ -	\$ 220	\$ 1,056	\$ 5,154
Homemaker	\$ 7,746	\$ 267,012	\$ 54,073	\$ 24,217	\$ 3,636	\$ 28,773	\$ 4,758	\$ 390,215
Medication Management	\$ 9,070	\$ -	\$ -	\$ -	\$ 1,208	\$ 2,944	\$ -	\$ 13,222
Personal Care	\$ 29,576	\$ 451,657	\$ 141,010	\$ 129,170	\$ 5,987	\$ 60,072	\$ 7,833	\$ 825,305
<b>Grand Total</b>	\$ 58,820	\$ 721,669	\$ 195,083	\$ 153,387	\$ 10,831	\$ 93,319	\$ 13,647	\$ 1,246,756

**Community Services Expenditures by Fund Source**

Service	Title III-B Supportive Services	Title III-D Preventive Health	Title VII-A Ombudsman	Title VII EAP Elder Abuse Prevention	State Nursing Home Ombudsman	Michigan State Ombudsman	Program Income	Cash Match	Grand Total
<b>Community Regional Services</b>	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 60
Gap Filling/Special Needs(RSD)	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 60
<b>Community Services</b>	\$ 69,491	\$ 44,951	\$ 12,963	\$ 8,925	\$ 26,969	\$ 142,730	\$ 4,021	\$ 36,192	\$ 346,242
Disease Prevention/Health Promotion	\$ 23,186	\$ 44,951	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 7,600	\$ 79,737
Elder Abuse Prevention	\$ -	\$ -	\$ -	\$ 8,925	\$ -	\$ -	\$ -	\$ -	\$ 8,925
Legal Assistance	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 8,947	\$ 48,968
Ombudsman	\$ 6,305	\$ -	\$ 12,963	\$ -	\$ 26,969	\$ 142,730	\$ -	\$ 19,645	\$ 208,612
<b>Grand Total</b>	\$ 69,541	\$ 44,951	\$ 12,963	\$ 8,925	\$ 26,969	\$ 142,730	\$ 4,021	\$ 36,202	\$ 346,302

**Nutrition Services Expenditures by Fund Source**

Service	Title III-C1 Congregate Meals	Title III-C2 Home- Delivered Meals	Nutrition Services Incentive Program (NSIP)	State Congregate Meals	State Home Delivered Meals	Program Income	Cash Match	In-Kind Match	Grand Total
<b>Nutrition Services</b>	\$ 490,474	\$ 686,860	\$ 354,943	\$ 13,142	\$ 651,777	\$ 219,063	\$ 60,406	\$ 284,801	\$ 2,761,466
Congregate Meals	\$ 490,474	\$ -	\$ 48,675	\$ 13,142	\$ -	\$ 110,472	\$ 12,815	\$ 86,778	\$ 762,356
Home-Delivered Meals	\$ -	\$ 686,860	\$ 306,268	\$ -	\$ 651,777	\$ 108,591	\$ 47,591	\$ 198,023	\$ 1,999,110
<b>Other Nutrition Services</b>	\$ -	\$ 115,000	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 13,000	\$ 128,100
Supplemental Nutrition Services - Oral Nutrition Supplements	\$ -	\$ 115,000	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 13,000	\$ 128,100
<b>Grand Total</b>	\$ 490,474	\$ 801,860	\$ 354,943	\$ 13,142	\$ 651,877	\$ 219,063	\$ 60,406	\$ 297,801	\$ 2,889,566

### Caregivers of Older Adults Services Expenditures by Fund Source

Service	Title III-E National Family Caregiver Support	State In-Home Services	State In-Home Services (Direct Care Worker Pay)	State Alternative Care	State Caregiver Support	State Respite Care	State Merit Award (MATF)	Program Income	Cash Match	In-Kind Match	Grand Total
<b>Access Assistance</b>	\$ 124,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,975	\$ -	\$ 138,906
Caregiver Case Management	\$ 4,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 5,149
Caregiver Information and Assistance	\$ 120,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,375	\$ -	\$ 133,757
<b>Counseling/Support Groups/Training</b>	\$ 31,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,572	\$ -	\$ 34,921
Caregiver Support Groups	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222	\$ -	\$ 2,222
Caregiver Training	\$ 29,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,350	\$ -	\$ 32,699
<b>Information Services</b>	\$ 23,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,606	\$ 25,790
Caregiver Education (use for Caregiver Outreach)	\$ 23,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,606	\$ 25,790
<b>Respite Services</b>	\$ 79,899	\$ 3,338	\$ 162,107	\$ 5,565	\$ 20,244	\$ 130,808	\$ 164,287	\$ 8,048	\$ 18,939	\$ 26,894	\$ 620,129
Adult Day Services	\$ 35,136	\$ -	\$ -	\$ 1,000	\$ 11,389	\$ 45,697	\$ 104,070	\$ -	\$ 4,034	\$ 22,011	\$ 223,337
Respite Care – In-Home Respite	\$ 44,763	\$ 3,338	\$ 74,985	\$ 4,565	\$ 8,855	\$ 85,111	\$ 60,217	\$ 8,048	\$ 14,905	\$ 4,883	\$ 309,670
Respite Care – Out-of-Home Respite (Day)	\$ -	\$ -	\$ 87,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,122
<b>Grand Total</b>	\$ 259,363	\$ 3,338	\$ 162,107	\$ 5,565	\$ 20,244	\$ 130,808	\$ 164,287	\$ 8,048	\$ 36,486	\$ 29,500	\$ 819,746

### Older Relative (Kinship) Caregiver Services Expenditures by Fund Source

Service	Title III-E National Family Caregiver Support	In-Kind Match	Grand Total
<b>Respite Services</b>	\$ 15,000	\$ 2,266	\$ 17,266
Kinship Caregiver Respite Care	\$ 15,000	\$ 2,266	\$ 17,266
<b>Grand Total</b>	\$ 15,000	\$ 2,266	\$ 17,266



**Method of Service Provision**

	26.95%	53.56%	19.48%	100.00%
Services	Direct Services	Contracted Services	Purchased Services	Grand Total
<b>Access Services</b>	<b>\$ 986,001</b>	<b>\$ 159,944</b>	<b>\$ 1,200</b>	<b>\$ 1,147,145</b>
Care Management	\$ 781,835	\$ 99,023	\$ -	\$ 880,858
Case Coordination & Support	\$ -	\$ 11,577	\$ -	\$ 11,577
Independence by Choice	\$ 32,966	\$ -	\$ -	\$ 32,966
Information & Assistance	\$ 155,260	\$ 29,127	\$ -	\$ 184,387
Outreach	\$ 15,940	\$ 20,217	\$ -	\$ 36,157
Transportation	\$ -	\$ -	\$ 1,200	\$ 1,200
<b>In-Home Services</b>	<b>\$ 560</b>	<b>\$ 459,565</b>	<b>\$ 786,631</b>	<b>\$ 1,246,756</b>
Assistive Devices & Technologies	\$ -	\$ -	\$ 7,800	\$ 7,800
Chore Services	\$ -	\$ 4,450	\$ 50	\$ 4,500
Friendly Reassurance	\$ 560	\$ -	\$ -	\$ 560
Home Injury Control	\$ -	\$ 5,054	\$ 100	\$ 5,154
Homemaker	\$ -	\$ 153,629	\$ 236,586	\$ 390,215
Medication Management	\$ -	\$ 10,338	\$ 2,884	\$ 13,222
Personal Care	\$ -	\$ 286,094	\$ 539,211	\$ 825,305
<b>Community Services</b>	<b>\$ 79,737</b>	<b>\$ 266,505</b>	<b>\$ 60</b>	<b>\$ 346,302</b>
Disease Prevention/Health Promotion	\$ 79,737	\$ -	\$ -	\$ 79,737
Elder Abuse Prevention	\$ -	\$ 8,925	\$ -	\$ 8,925
Gap Filling/Special Needs(RSD)	\$ -	\$ -	\$ 60	\$ 60
Legal Assistance	\$ -	\$ 48,968	\$ -	\$ 48,968
Ombudsman	\$ -	\$ 208,612	\$ -	\$ 208,612
<b>Nutrition Services</b>	<b>\$ 525,467</b>	<b>\$ 2,224,099</b>	<b>\$ 140,000</b>	<b>\$ 2,889,566</b>
Congregate Meals	\$ 225,516	\$ 516,840	\$ 20,000	\$ 762,356
Home-Delivered Meals	\$ 299,951	\$ 1,579,159	\$ 120,000	\$ 1,999,110
Supplemental Nutrition Services - Oral Nutrition Supplements	\$ -	\$ 128,100	\$ -	\$ 128,100
<b>Caregivers of Older Adults Services</b>	<b>\$ 151,289</b>	<b>\$ 353,717</b>	<b>\$ 314,740</b>	<b>\$ 819,746</b>
Adult Day Services	\$ -	\$ 142,914	\$ 80,423	\$ 223,337
Caregiver Case Management	\$ 5,149	\$ -	\$ -	\$ 5,149
Caregiver Education (use for Caregiver Outreach)	\$ 11,385	\$ 14,405	\$ -	\$ 25,790
Caregiver Information and Assistance	\$ 102,056	\$ 31,701	\$ -	\$ 133,757
Caregiver Support Groups	\$ -	\$ 2,222	\$ -	\$ 2,222
Caregiver Training	\$ 32,699	\$ -	\$ -	\$ 32,699
Respite Care – In-Home Respite	\$ -	\$ 138,952	\$ 170,718	\$ 309,670
Respite Care – Out-of-Home Respite (Day)	\$ -	\$ 23,523	\$ 63,599	\$ 87,122
<b>Older Relative (Kinship) Caregiver Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,266</b>	<b>\$ 17,266</b>
Kinship Caregiver Respite Care	\$ -	\$ -	\$ 17,266	\$ 17,266
<b>Grand Total</b>	<b>\$ 1,743,054</b>	<b>\$ 3,463,830</b>	<b>\$ 1,259,897</b>	<b>\$ 6,466,781</b>

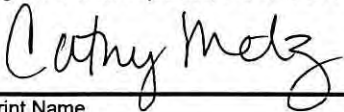

STATE OF MICHIGAN  
Michigan Department of Health & Human Services  
**BUREAU OF AGING, COMMUNITY LIVING, AND SUPPORTS**

FY 2026 Annual Implementation Plan

**SIGNATURES**

This document covers Fiscal Year 2026. This document becomes valid upon approval by the Michigan Commission on Services to the Aging. It may be conditionally approved subject to all general and/or special conditions established by the Commission on Services to the Aging. This signature page may substitute for required signatures on documents within the documents if those documents are specifically referenced on this signature page.

The signatories below acknowledge that they have reviewed the entire document including all budgets, assurances, and appendices and they commit to all provisions and requirements of this Annual Implementation Plan.

Signature of Chairperson, Board of Directors 	Date 5/14/25
Print Name Catherine Metz	
Signature of Area Agency on Aging Director 	Date 5/14/25
Print Name Yaushica Aubert	
Area Agency on Aging Valley Area Agency on Aging	
<p>Documents referenced by the signature page:</p> <ul style="list-style-type: none"><li>▪ FY 2026 Area Plan Grant Budget</li><li>▪ FY 2026 Direct Service Budgets</li><li>▪ Request to Transfer Funds</li><li>▪ Waiver for Direct Service Provision</li><li>▪ Assurances and Certifications</li><li>▪ Assurance of Compliance with Title VI of Civil Rights Act of 1964</li><li>▪ Regional Service Definitions (If Applicable)</li><li>▪ Agreement for Receipt of Supplemental Cash-in-Lieu of Commodity Payments for the Nutrition Program for the Elderly (If Applicable)</li><li>▪ Waiver of Minimum Percentage for a Priority Service Category (If Applicable)</li></ul>	